

PROJECT MANDATE FOR CAPITAL PROJECTS (UNDER £500K)

All Transport and Infrastructure Officers responsible for capital projects need to complete this Project Mandate for schemes to be approved through the Minor Works Governance Process as part of the Officer Delegated Decisions process through the Council Constitution

Project Title :	LNRS – Anston and Woodsetts		
Location of Works :	Various streets, Woodsetts		
Project Manager/Officer :	Richard Pardy		
Contact Details :	richard.pardy@rotherham.gov.uk		
Description of the Project			
<ul style="list-style-type: none"> Measures to reduce vehicle speeds and improve pedestrian crossing opportunities along Worksop Road, Woodsetts Road and Dinnington Road, through Woodsetts Review of existing speed limit between Gateford Roundabout and Woodsetts with a view to reducing to 50mph Introduce a 20mph speed limit on residential roads within Woodsetts, subject to speed data (Worksop Road, Dinnington Road and Gildingwells Road to remain 30mph) 			
Benefits & Outcomes:			
<p>Explain how this scheme will support the Council/Service Priorities as well as funding priorities and wider policy/guidance etc. <i>Please note that these must be SMART (specific, measurable, achievable, relevant, timebound)</i></p>			
Objective 1			
Link to Council Plan objective	Every neighbourhood thriving, by responding to local concerns.		
Link to CRSTS objectives (where applicable)	<p>Decarbonising transport through mode shift – 20mph proposal will bring affected streets to a position in accordance with, or closer to requirements of, Rotherham Cycling Strategy and LTN 1/20, supporting mode shift to cycling. Improved pedestrian crossing opportunities</p> <p>Levelling Up – 20mph proposal may be expected to improve people’s quality of life by managing vehicle speeds in residential areas</p>		
Measure of success	<ul style="list-style-type: none"> Increase of highway treated in accordance with, or closer to requirements of, Rotherham Cycling Strategy and LTN 1/20. 85th percentile speeds reduced to 22mph or less within new 20mph speed limits 		
Funding			
<p>Please outline in the table below what total funding is available, from what source, over what timescales, from all sources including Capital and Revenue etc.</p>			
Source	2022/23	2023/24	2024/25
CRSTS-LNTP (capital)		£102,000	
RMBC capital		£18,000	
Delivery Strategy/Procurement			
<p>The schemes identified will be delivered through existing staff resources within the Transportation and Highways Design Service within Planning, Regeneration and Transportation. This will include the processing of Traffic Regulation Orders and Project Managing the schemes, based on the localised nature of intervention measure.</p>			

Costs (please indicate Capital or Revenue)					
		Total value	22/23	23/24	24/25
Fees	Feasibility	550		550	
	Business Case Development	825		825	
	Design	7,700		7,700	
	Project Management/Site Supervision	4,400		4,400	
	Surveys/TRO's/Other	2,750		2,750	
Build	Construction	77,000			77,000
	Contingency	11,275			11,275
	Inflation	5,000			5,000
	Reserve	10,000			10,000
	TOTAL COST	120,000		16,725	103,275

Refer to cost calculator ([link](#))

Engagement Strategy		
<p>Engagement has taken place with Ward Members to determine the schemes for inclusion in the wider assessment. This enabled a working group to determine this mandate and confirm the designer's brief. Engagement will be undertaken informally with local residents and businesses when the scheme progresses, along with formal statutory consultation of the scheme if there is an TRO required. Members and the Cabinet Member will be kept updated throughout and changes to scope/outputs will be communicated. An ODDR will also be produced.</p> <p>Local engagement through letter drops or site meetings will take place for the majority of the works.</p>		
Risks		
<p>List the top three risks of the scheme and an indication of the probability and impact of each risk. Risks could include reputational, financial, political, or delivery risks.</p>		
Risks	Likelihood (1-5)	Impact (1-5)
Residents and businesses may object	3	3
Identified projects may change due to on-going public and councillor engagement	2	3
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Key Milestones		
Activity	Date	
Approval of Scheme through Gateway 1	September 2023	
Member Briefings	On-going	
Prelim Design – commence with potential walk and build approach	September 2023	
Informal consultation	October 2023	
Detailed Design - commence	November 2023	
Consultation (TRO) - start	November 2023	
Construction/Delivery	April 2024	
Completion	May 2024	
Monitoring	on-going	